

**CERTIFICATE**

2015

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of

**Pottawatomie**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund		K.S.A.		
General	79-1962		2,780	2,436
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503		18,230	15,442
Special Machinery				
Totals	xxxxxx	21,010	17,879	
Budget Summary	0			
Neighborhood Revitalization		Vote publication required?	No	

w/it

3,349

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie	5194147
Westmoreland	1289647
0	
Total Assessed Valuation	6483794 0
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest:

9-29

County Clerk



*Delbert Ebert*  
*Douglas L. Ebert*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

Pottawatomie

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ 17,851
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 17,851

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 129,897
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 151,346
5b. Personal property 2013	- 367,247
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	+ 3,186
7. Total valuation adjustment (sum of 4, 5c, 6)	133,083
8. Total estimated valuation July 1, 2014	6,498,290
9. Total valuation less valuation adjustment (8 minus 7)	6,365,207
10. Factor for increase (7 divided by 9)	0.02091
11. Amount of increase (10 times 3)	+ \$ 373
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 18,224
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	18,224
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 268
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 18,492

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pottawatomie

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	2,039	254	8	19
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection	15,812	1,969	58	149
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	17,851	2,223	66	168

County Treasurer's Motor Vehicle Estimate	2,223	
County Treasurer's Recreational Vehicle Estimate	66	
County Treasurer's 16/20M Vehicle Estimate		168
Motor Vehicle Factor	0.12452	
Recreational Vehicle Factor	0.00367	
16/20M Vehicle Factor		0.00939

Pottawatomie

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



Pottawatomie

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,484	545	63
Receipts:			
Ad Valorem Tax	1,229	2,039	xxxxxxxxxxxxxxx
Delinquent Tax	48		
Motor Vehicle Tax	242	164	254
Recreational Vehicle Tax	7	5	8
16/20 M Vehicle Tax	6	5	19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,531</b>	<b>2,213</b>	<b>280</b>
<b>Resources Available:</b>	<b>3,015</b>	<b>2,758</b>	<b>344</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	0		
Employee Benefits			
Supplies			
Operating Expense	120	125	130
Buildings Maintenance			
Insurance	250	170	250
Mowing Expense	1,500	1,800	1,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,470</b>	<b>2,695</b>	<b>2,780</b>
Unencumbered Cash Balance Dec 31	545	63	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,495	2,695	2,780
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,780
Tax Required			2,436
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			2,436

Pottawatomie  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Fire Protection</b>			
Unencumbered Cash Balance January 1	420	937	612
Receipts:			
Ad Valorem Tax	12,255	15,812	xxxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	1,669	1,607	1,969
Recreational Vehicle Tax	52	57	58
16/20M Vehicle Tax	121	95	149
Other Revenues	170		
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,591</b>	<b>17,571</b>	<b>2,176</b>
<b>Resources Available:</b>	<b>15,011</b>	<b>18,508</b>	<b>2,788</b>
Expenditures:			
Fire Expense	14,074	17,896	18,230
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>14,074</b>	<b>17,896</b>	<b>18,230</b>
Unencumbered Cash Balance Dec 31	937	612	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	14,074	17,896	18,230
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		18,230
	Tax Required		15,442
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			15,442

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

The governing body of  
**Pottawatomie**  
**Pottawatomie County**

will meet on August 11, 2014 at 7:30 PM at Flush Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits  
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,470	0.214	2,695	0.319	2,780	2,436	0.375
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	14,074	2.657	17,896	3.100	18,230	15,442	2.965
Special Machinery							
Totals	16,544	2.871	20,591	3.419	21,010	17,879	3.340
Less: Transfers	0		0		0		
Net Expenditure	16,544		20,591		21,010		
Total Tax Levied	13,718		17,851		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,877,915		6,382,003			6,498,290	
Township Assessed Valuation Only						5,208,658	

Outstanding Indebtedness,

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2013
0
0
0
0

2014
0
0
0
0

\*Tax rates are expressed in mills.

*Doug L. Ebert*  
Township Officer



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The governing body of  
~~Dutchess County~~  
 Dutchess County.

2013年3月28日

[illegible]

Aug 2. 1881